

Meeting Agenda

September 3, 2019

General Meeting 6:00PM - 7:00PM:

I. Principal's Report

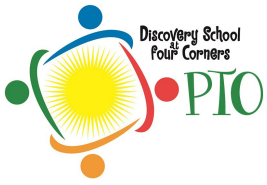
- Relatively smooth transition back to school
- K had a good first day, not as many tears as we've seen in the past
- Establishing routines and expectations, community within the classroom and school-wide
 - How we do things
 - First fire drill
- New social-emotional learning - *Second Step*
 - 20 minutes once a week
 - Empathy, resolving conflicts, anti-bullying
 - Other two elementary schools are doing this as well, but we will be starting first

II. Officer's Report

- President's Report
 - Website - Summer update
 - Website is updated with 2019-2020 info
 - Meet n Greet Social Hour
 - Went well, got the word out to some about what we do
 - PTO Presents update
 - Bubble man and What you know about H2O are in the works
 - New Families Orientation
 - About 20 families came in total
 - Was successful and got feedback that it was really helpful
 - Magnets
 - Purchased, but we also found a bunch in the cabinet of the old ones
- Vice President's Report
 - Succulent welcome
 - Staff each got one, and were very appreciative
- Treasurer's Report
 - Budget for 2019 - 2020 review and vote
 - Reviewed the complete budget and passed it.
 - Budget for the year posted in appendix

III. Business in Progress

- Send how to get in touch with the PTO home in folders. Anything else?
- Summer Box Tops
 - Flier with bag and suggestion of collecting dimes to remind folks to submit box tops. Date to send?



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- Flip side mention app or bringing in receipts in box tops box
- Pavement painting
 - Need flier
- Spirit sticks
- Fall Bulb Fundraiser
 - Ruth still needs to print the flier
- Meeting schedule for November
 - Decided on November 12th
- Fliers
 - Boxtops -
 - Thursday, Sept 12 for playground painting - pizza and salads
 - About PTO - needs to get sent out

IV. New Business

- Summer Reading
 - Jake to email teachers if students bring in lists or mention their summer reading they get books
 - Andrea to look at the book stock in the cabinets
- 99
 - Joe is going to call and get a date before October meeting

V. Communications/Logistics

- Facebook Group? - set up
- Remind?
- Thoughts about Social Media cadence, presence, etc. Changes for the year, or stay the same? - Decided to add a group, otherwise stay the same
- All School meeting announcements? - yes
- We will continue to sell Spirit Sticks at All school as much as possible

VI. Appendix

	2019/2020 Budget	2019/2020 Actual	DIFFERENCE	NOTES
<i>Cash balance less playground</i>		\$6,580.24		
<i>Remaining Playground Funds</i>		\$1,511.11		
Total Current Cash Balance		\$8,091.35		
08/29/2019				
Garden Account		\$1,910.80		
Art Account		\$338.08		



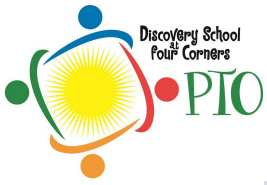
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Specials Account

\$1,460.72

INCOME				
Fall Fundraiser -Bulbs	\$1,300.00		-\$1,300.00	Based on \$1300 Bulbs
Garden Cinema Fundraiser November	\$600.00		-\$600.00	\$845 last year
Restaurant Nights (2)	\$400.00		-\$400.00	One was \$213.49 last year
Holiday Fundraiser -Wreaths	\$3,500.00		-\$3,500.00	Based on \$4,705.00 last year
Produce Sale	\$800.00		-\$800.00	Placeholder
2020 Fundraiser -Hillside	\$1,000.00		-\$1,000.00	Based on \$1167.5 last year
Spirit Wear	\$200.00		-\$200.00	Placeholder
Boxtops for Education Fall	\$550.00		-\$550.00	
Boxtops for Education Spring	\$350.00		-\$350.00	
Stop & Shop A+ Rewards	\$500.00		-\$500.00	
Mabel's Labels	\$0.00		\$0.00	
Primary.com	\$50.00		-\$50.00	
Spirit Sticks & Magnets	\$300.00		-\$300.00	
Donations	\$700.00	\$500.00	-\$200.00	Not expected yearly
Interest	\$0.00		\$0.00	
TOTAL INCOME	\$10,250.00	\$500.00	-\$9,750.00	
EXPENSES				
Teacher Reimbursements (Individual)	\$1,500.00	\$0.00	\$1,500.00	
Grade Level Reimbursements	\$500.00	\$0.00	\$500.00	
Banking Fees	\$0.00		\$0.00	
PTO General Supplies & Expenses	\$350.00		\$350.00	checks for art, garden, lib accts
Contribution for School Expenses	\$300.00		\$300.00	gloves, software, socks, playground equipment
4th grade step up	\$150.00		\$150.00	
Books (Summer reading)	\$250.00		\$250.00	
Enchanted Learning Renewal	\$125.00		\$125.00	
Snow Cone Rental- Picnic & Field Day	\$240.00		\$240.00	
End of year gifts	\$100.00		\$100.00	
Field trip reimbursements	\$600.00		\$600.00	
Spirit Sticks	\$300.00		\$300.00	Down from \$600
Magnets	\$200.00	\$197.54	\$2.46	
Fundraising Expense	\$150.00		\$150.00	
PTO Presents	\$4,000.00		\$4,000.00	
Postage	\$45.00		\$45.00	



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Teacher Appreciation	\$800.00		\$800.00	up from \$600 last year
Playground	\$1,500.00		\$1,500.00	Do we have more expenses?
Childcare for meetings	\$200.00		\$200.00	
TOTAL EXPENSES	\$11,310.00	\$197.54	-\$11,112.46	
NET	<u>-\$1,060.00</u>	<u>\$302.46</u>	<u>-\$1,362.46</u>	
<i>Projected Year End Cash Balance*</i>	\$7,228.89			
	Assumes all additional expenses; includes playground funds			